

**Department of Pesticide Regulation
Offsetting Revenue Worksheet
For Pesticide Use Reporting (PUR) Mandated Activities**

County:

Fiscal Year Reimbursement Received^a:

Work Load Year: (year prior to fiscal year)^a

2009-10

2008-09

	DPR Funding for PUR Mandate Activities	County Activity Reported ^b	Mill Disbursement Criteria	Mill Disbursed Per Activity ^c	Contract Amount Per Line ^c	Amount Reimbursed by DPR
1						
2	Disbursements Based on Specific Reimbursable Component^d					
3	1. Issuing I.D. Numbers					
4	Number of Operator ID's		3 CCR 6393(b)(2)	\$11.25		\$0
5						
6	2. Review and Filing with DPR					
7	Lines of PUR Records ^e		3 CCR 6393(b)(9)	\$2.41		\$0
8	PUR Data Entry Contract				\$0.47	\$0
9						
10	3. Inspecting and Auditing Records					
11	Pest Control Records Inspected		3 CCR 6393(b)(1)	\$14.15		\$0
12						
13	Other Reimbursement Used to Offset Mandate Activities^f					
14	Hours Licensed Personnel Performed Mandated Activities		3 CCR 6393(b)(4)	\$0.80		\$0
15	Dollars Expended for Mandated Activities		3 CCR 6393(b)(5)	\$0.01		\$0
16	Pounds of Pesticides Reported per FAC section 12979		3 CCR 6393(b)(6)	\$0.003		\$0
17						
18	Total DPR Funding for PUR Mandate Activities					\$0
19	Unclaimed Gas Tax Funds Used To Offset PUR Mandate Activities^f					
20	Method A:					
21	1. Identify amount of Unclaimed Gas Tax Funds disbursed by the California Department of Food and Agriculture (CDFA) for Pesticide Use Enforcement (PUE) Activities.					
22	Total Unclaimed Gas Tax Funds Disbursed to County for PUE Activities ^g					\$0
23						
24	2. Determine the percentage PUR Mandate Activities represents of Total PUE Activities using Licensed Hours.					
25	Total PUR license hours (line 14)			0		
26	Total PUE license hours					
27	Percent PUR Mandate Activities of Total PUE Activities			0.00%		
28						
29	3. Apply percentage to Unclaimed Gas Tax Funds for PUE Activities.	0.00%	X	\$0	=	\$0
30						
31	Method B:					
32	If Method A is NOT used to calculate amount of Unclaimed Gas Tax Funds used to offset PUR Mandate Activities, document the alternate computation.					
33						
34	Total Unclaimed Gas Tax Funds Used to Offset PUR Mandate Activities^f					\$0
35	Total Funds Received for PUR Mandate Activities					\$0

Footnote Guide

- ^a State Mandate Claims must be submitted to SCO by February 15 of the year following the claim year. However, Mill Assessment and Unclaimed Gas Tax disbursements are not made until April of the year following the claim year. In order to allow timely submittal of State Mandate Claims, this worksheet documents revenue/reimbursement received during the year of claim for the previous (workload) year.
- ^b Counties provide County Activity Reported numbers based on source documents such as PRAMR, County Fiscal Reports, or a documented time study per SCO standards. Counties may also contact DPR for assistance in estimating the number of PUR lines related to the mandated activities.
- ^c Mill assessment disbursed per activity and PUR Data Entry contract amount per line may change each fiscal year. To verify reimbursement rates for year of claim, check DPR's County Agricultural Commissioner Resources website <<http://www.cdpr.ca.gov/docs/county/comenu.htm>> for an updated Offsetting Revenue Worksheet, or contact DPR's Product Compliance Branch at (916) 445-4159.
- ^d The Commission on State Mandates has found that these revenues that are based on reimbursable activities must be identified and deducted from any costs claimed.
- ^e Counties may contact DPR for assistance in estimating the number of PUR lines related to the mandated activities.
- ^f The Commission on State Mandates has found that revenues that are used to offset reimbursable activities must be identified and deducted from any costs claimed. Complete these sections of the worksheet if these revenues/reimbursements are used to offset reimbursable activities.
- ^g Beginning with the 2008-09 disbursement, CDFA must disburse a specified amount of Unclaimed Gas Tax Funds to the counties for PUE activities. CDFA allocates these funds based on PUE expenditure/revenue information from Annual Financial Statement submitted by County to CDFA for workload year identified at top of worksheet. The amount is no longer impacted by expenditures/revenues reported for other agricultural programs.